

**FARMINGDALE SCHOOL DISTRICT
2022/23 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
CENTRAL OFFICE								
District Clerk	01	1.00		1.00	1.00		1.00	0.00
Superintendent	02	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Asst. to Supt. Business	03	1.00		1.00	1.00		1.00	0.00
Instructional Support		9.96		9.96	9.96		9.96	0.00
District Treasurer		1.00		1.00	1.00		1.00	0.00
Personnel	04	6.40		6.40	6.40		6.40	0.00
Asst. to Supt. Human Resources	05	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Asst. Supt. Curric.	06	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Central Office		28.36	0.00	28.36	28.36	0.00	28.36	0.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
ALBANY AVENUE	07							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		4.00		4.00	4.00		4.00	0.00
Classroom Teachers		20.30		20.30	20.30		20.30	0.00
Math Instruction		2.00		2.00	2.00		2.00	0.00
Reading Instruction		2.00		2.00	2.00		2.00	0.00
Health Education		0.26		0.26	0.26		0.26	0.00
Special Education		8.50		8.50	9.50		9.50	1.00
Speech Teachers		4.20		4.20	4.20		4.20	0.00
GATE		1.00		1.00	1.00		1.00	0.00
Art Instruction		1.20		1.20	1.20		1.20	0.00
Music Instruction		3.64		3.64	3.64		3.64	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		2.00		2.00	2.00		2.00	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		0.80		0.80	0.80		0.80	0.00
Guidance		0.25		0.25	0.25	0.25	0.50	0.25
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		0.50		0.50	0.50		0.50	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Albany Avenue		60.65	0.00	60.65	61.65	0.25	61.90	1.25
AIDES & MONITORS	HRS/DAY							
Monitors	22.50							
Aides - Classroom	30.00							
Aides - Science Lab	2.00							
Aides - Attendance	6.00							
Aides - Psychological	6.00							
Aides - Health Office	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
NORTHSIDE	08							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		2.00		2.00	2.00		2.00	0.00
Kindergarten		4.00		4.00	4.00		4.00	0.00
Classroom Teachers		18.00		18.00	18.00		18.00	0.00
ENL Teachers		0.50		0.50	0.50		0.50	0.00
Math Instruction		0.20	0.80	1.00	0.20	0.80	1.00	0.00
Reading Instruction		2.00	1.00	3.00	2.00	1.00	3.00	0.00
Health Education		0.17		0.17	0.17		0.17	0.00
Special Education		8.00	1.00	9.00	8.00	1.00	9.00	0.00
Speech Teachers		2.00		2.00	2.00		2.00	0.00
GATE		0.40		0.40	0.40		0.40	0.00
Art Instruction		1.00		1.00	1.00		1.00	0.00
Music Instruction		2.69		2.69	2.69		2.69	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		1.80		1.80	1.80		1.80	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		0.20		0.20	0.20		0.20	0.00
Guidance		0.25		0.25	0.25	0.25	0.50	0.25
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		0.50		0.50	0.50		0.50	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Northside		50.71	2.80	53.51	50.71	3.05	53.76	0.25
AIDES & MONITORS	HRS/DAY							
Monitors	14.00							
Aides - Classroom	18.00							
Aides - Science Lab	2.00							
Aides - Attendance	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
SALTZMAN EAST MEMORIAL	09							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		5.00		5.00	5.00		5.00	0.00
Classroom Teachers		27.00		27.00	27.00		27.00	0.00
ENL Teachers		3.50		3.50	3.50		3.50	0.00
Math Instruction		1.80		1.80	1.80		1.80	0.00
Reading Instruction		3.80		3.80	3.80		3.80	0.00
Health Education		0.23		0.23	0.23		0.23	0.00
Special Education		5.50		5.50	5.50		5.50	0.00
Speech Teachers		1.20		1.20	1.20		1.20	0.00
GATE		0.60		0.60	0.60		0.60	0.00
Art Instruction		1.24		1.24	1.24		1.24	0.00
Music Instruction		4.01		4.01	4.01		4.01	0.00
Physical Education Instruction		2.50		2.50	2.50		2.50	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		0.25		0.25	0.25	0.25	0.50	0.25
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		1.00		1.00	1.00		1.00	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Saltzman East Memorial		67.63	0.00	67.63	67.63	0.25	67.88	0.25
AIDES & MONITORS	HRS/DAY							
Monitors	20.50							
Aides - Classroom	38.40							
Aides - Science Lab	3.60							
Aides - Attendance	7.75							
Aides - Health Office	4.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
WOODWARD PARKWAY	10							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		5.00		5.00	5.00		5.00	0.00
Classroom Teachers		30.70		30.70	30.70	0.20	30.90	0.20
ENL Teachers		3.00		3.00	3.00		3.00	0.00
Math Instruction		1.00		1.00	1.00		1.00	0.00
Reading Instruction		4.00		4.00	4.00		4.00	0.00
Health Education		0.34		0.34	0.34		0.34	0.00
Special Education		11.00		11.00	11.00		11.00	0.00
Speech Teachers		2.00		2.00	2.00		2.00	0.00
GATE		1.00		1.00	1.00		1.00	0.00
Art Instruction		1.20		1.20	1.20		1.20	0.00
Music Instruction		4.62		4.62	4.62		4.62	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		2.50		2.50	2.50		2.50	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		0.25		0.25	0.25	0.25	0.50	0.25
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		1.00		1.00	1.00		1.00	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Woodward Parkway		78.61	0.00	78.61	78.61	0.45	79.06	0.45
AIDES & MONITORS	HRS/DAY							
Monitors	22.00							
Aides - Classroom	39.50							
Aides - Science Lab	1.60							
Aides - Attendance	6.00							
Aides - Psychological	12.00							
Aides - Health Office	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
HOWITT	11							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		2.00		2.00	2.00		2.00	0.00
Dean		3.00		3.00	3.00		3.00	0.00
Clerical		5.00		5.00	5.00		5.00	0.00
6th Grade Instruction		15.60	1.00	16.60	15.60	1.00	16.60	0.00
ENL Teachers		3.00	0.50	3.50	3.00	1.50	4.50	1.00
English		9.60		9.60	9.60		9.60	0.00
Social Studies		7.00		7.00	7.00		7.00	0.00
Math		10.00	0.50	10.50	11.00	0.50	11.50	1.00
Science		9.00		9.00	9.00		9.00	0.00
Reading Instruction 1-6		0.50		0.50	0.50		0.50	0.00
Reading Instruction 7-12		5.10		5.10	5.10		5.10	0.00
LOTE		7.20		7.20	7.20		7.20	0.00
Health Education		3.00		3.00	3.00		3.00	0.00
Family Consumer Science		4.00		4.00	4.00		4.00	0.00
Technology		4.00		4.00	4.00		4.00	0.00
Special Education 1-6		5.30		5.30	5.30		5.30	0.00
Special Education 7-12		14.70		14.70	17.70		17.70	3.00
Speech Teachers		2.00		2.00	2.00		2.00	0.00
Intervention Support		2.00		2.00	2.00		2.00	0.00
Art Instruction 7-12		3.40		3.40	3.40		3.40	0.00
Music Instruction 1-6		1.90		1.90	1.90		1.90	0.00
Music Instruction 7-12		6.60		6.60	6.60		6.60	0.00
Attendance (Clerical)		1.00		1.00	1.00		1.00	0.00
Computer Lab Techs		2.00		2.00	2.00		2.00	0.00
Physical Education Instruction 7-12		4.00		4.00	4.00		4.00	0.00
Library		2.00		2.00	2.00		2.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Innovation Lab		2.00		2.00	2.00		2.00	0.00
Guidance		4.00		4.00	5.00		5.00	1.00
Guidance (Clerical)		1.00		1.00	1.00		1.00	0.00
Psychologists 7-12		2.00	1.00	3.00	2.00	1.00	3.00	0.00
Social Worker		2.64	0.26	2.90	2.64	0.26	2.90	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Security		1.00		1.00	1.00		1.00	0.00
Total Howitt		149.54	3.26	152.80	154.54	4.26	158.80	6.00
AIDES & MONITORS	HRS/DAY							
Monitors	93.25							
Aides - Daler Depot	13.50							
Aides - Attendance	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
HIGH SCHOOL	12							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		2.00		2.00	3.00		3.00	1.00
Deans		4.00		4.00	4.00		4.00	0.00
Clerical		5.00		5.00	5.00		5.00	0.00
ENL Teachers		6.00		6.00	6.00		6.00	0.00
English		18.00		18.00	18.00		18.00	0.00
Social Studies		17.00		17.00	17.00		17.00	0.00
Math		16.00		16.00	16.00		16.00	0.00
Science		23.00		23.00	23.00		23.00	0.00
Science Technology		1.00		1.00	1.00		1.00	0.00
Reading		1.40		1.40	1.40		1.40	0.00
Business Education		5.00		5.00	5.00		5.00	0.00
LOTE		11.80		11.80	11.80		11.80	0.00
Health Education		1.60		1.60	1.60		1.60	0.00
Family Consumer Science		3.00		3.00	3.00		3.00	0.00
Technology		7.00		7.00	7.00		7.00	0.00
Special Education		22.00		22.00	24.00		24.00	2.00
Speech Teachers		1.40		1.40	1.40		1.40	0.00
Art Instruction		5.00		5.00	5.00		5.00	0.00
Music Instruction		5.54		5.54	5.54		5.54	0.00
Attendance		1.00		1.00	1.00		1.00	0.00
Attendance (Clerical)		2.64		2.64	2.64		2.64	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
PREPARE		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		6.60		6.60	6.60		6.60	0.00
Library		3.00		3.00	3.00		3.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		8.00		8.00	8.00		8.00	0.00
Guidance (Clerical)		4.43		4.43	4.43		4.43	0.00
Psychologists		4.00		4.00	4.00		4.00	0.00
Social Worker		2.00		2.00	2.00		2.00	0.00
Health Services		3.00		3.00	3.00		3.00	0.00
Health Services (Clerical)		1.00		1.00	1.00		1.00	0.00
Security		5.00		5.00	5.00		5.00	0.00
Total High School		200.41	0.00	200.41	203.41	0.00	203.41	3.00
AIDES & MONITORS	HRS/DAY							
Monitors	32.50							
Aides - Classroom	32.50							
Aides - Social Studies	4.00							
Aides - Family Consumer Science	6.00							
Aides - Technology	12.00							
Aides - Psychological	6.25							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW ENGLISH/ENL/HS Reading	13							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total English/ENL/HS Reading		2.00	0.00	2.00	2.00	0.00	2.00	0.00
DW SOCIAL STUDIES	14							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.25		0.25	0.25		0.25	0.00
Total Social Studies		1.25	0.00	1.25	1.25	0.00	1.25	0.00
DW SECONDARY MATH	15							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.25		0.25	0.25		0.25	0.00
Total Secondary Math		1.25	0.00	1.25	1.25	0.00	1.25	0.00
DW SCIENCE/HEALTH SCIENCES	16							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total Science/Health Sciences		1.50	0.00	1.50	1.50	0.00	1.50	0.00
DW READING	17							
Reading Instruction		0.00	0.00	0.00	0.00	1.00	1.00	1.00
Total 6-8 Reading		0.00	0.00	0.00	0.00	1.00	1.00	1.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW SPECIAL EDUCATION/ SPEECH/PSYCHOLOGY	19							
Director		1.00		1.00	1.00		1.00	0.00
Dept. Chairs		3.00		3.00	3.00		3.00	0.00
Instructional Support		6.00	1.00	7.00	6.00	1.00	7.00	0.00
Psychologists		1.00		1.00	2.00		2.00	1.00
Speech Teacher		0.00		0.00		0.20	0.20	0.20
Total Special Education/ Speech/Psychology		11.00	1.00	12.00	12.00	1.20	13.20	1.20
DW ART/MUSIC	21							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Art/Music		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW FCS/LOTE/ BUSINESS/TECHNOLOGY	22							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total FCS/LOTE/ Business/Technology		2.00	0.00	2.00	2.00	0.00	2.00	0.00
DW INFORMATION SERVICES	23							
Professional Developers		3.00		3.00	3.00		3.00	0.00
Instructional Support		2.50		2.50	2.50		2.50	0.00
Programmer		1.00		1.00	1.00		1.00	0.00
Total Information Services		6.50	0.00	6.50	6.50	0.00	6.50	0.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW ATHLETICS/ PHYSICAL EDUCATION		24						
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Athletics/ Physical Education		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW GUIDANCE/SOCIAL WORK		25						
Director		1.00		1.00	0.00		0.00	-1.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Guidance/Social Work		3.00	0.00	3.00	2.00	0.00	2.00	-1.00
DW HEALTH SERVICES		26						
Districtwide Nurse		1.00		1.00	1.00		1.00	0.00
Total Health Services		1.00	0.00	1.00	1.00	0.00	1.00	0.00
DW IT/LIBRARY/AV/ INNOVATION LAB		28						
Deputy Superintendent		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.50		2.50	2.50		2.50	0.00
AV Techs		3.00		3.00	3.00		3.00	0.00
Network Specialists		2.00		2.00	2.00		2.00	0.00
Public Information Assistant		1.00		1.00	1.00		1.00	0.00
Total IT/Library/AV/ Innovation Lab		9.50	0.00	9.50	9.50	0.00	9.50	0.00
DW FACILITIES		29						
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Security Aides		1.00		1.00	1.00		1.00	0.00
Pool Manager		0.00		0.00	1.00		1.00	1.00
Pool Operator		0.40		0.40	0.40		0.40	0.00
Courier		1.00		1.00	1.00		1.00	0.00
Total Facilities		4.40	0.00	4.40	5.40	0.00	5.40	1.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW CONTINUING EDUCATION	30							
Director		2.00		2.00	2.00		2.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total Continuing Education		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW PUPIL PERSONNEL/PROJECT READ/GATE	32							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total Pupil Personnel/Project Read/GATE		2.00	0.00	2.00	2.00	0.00	2.00	0.00
DW TRANSPORTATION/STUDENT REGISTRATION	34							
Transportation Supervisor		1.00		1.00	1.00		1.00	0.00
Instructional Support		3.00		3.00	3.00		3.00	0.00
Bus Dispatcher		1.00		1.00	1.00		1.00	0.00
Bus Driver		1.00		1.00	1.00		1.00	0.00
Total Transportation/Student Registration		6.00	0.00	6.00	6.00	0.00	6.00	0.00
DW OPERATIONS AND MAINTENANCE	35							
Supervisor		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Custodians - AA		7.50		7.50	7.50		7.50	0.00
Custodians - NS		5.50		5.50	5.50		5.50	0.00
Custodians - SEM		7.25		7.25	7.25		7.25	0.00
Custodians - WWP		9.00		9.00	9.00		9.00	0.00
Custodians - HWT		13.00		13.00	13.00		13.00	0.00
Custodians - FHS		17.60		17.60	17.60		17.60	0.00
Groundskeepers		10.00		10.00	10.00		10.00	0.00
Maintenance		12.00		12.00	12.00		12.00	0.00
Total Operations and Maintenance		83.85	0.00	83.85	83.85	0.00	83.85	0.00