

**FARMINGDALE SCHOOL DISTRICT
2021/22 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
CENTRAL OFFICE								
District Clerk	01	1.00		1.00	1.00		1.00	0.00
Superintendent	02	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Asst. to Supt. Business	03	1.00		1.00	1.00		1.00	0.00
Instructional Support		9.96		9.96	9.96		9.96	0.00
District Treasurer		1.00		1.00	1.00		1.00	0.00
Personnel	04	6.40		6.40	6.40		6.40	0.00
Asst. Supt. Human Resources and Admin.	05	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Asst. Supt. Curric.	06	1.00		1.00	1.00		1.00	0.00
Instructional Support		1.25		1.25	1.25		1.25	0.00
Total Central Office		27.61	0.00	27.61	27.61	0.00	27.61	0.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
ALBANY AVENUE	07							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		4.00		4.00	4.00		4.00	0.00
Classroom Teachers		20.30		20.30	20.30		20.30	0.00
Math Instruction		2.00		2.00	2.00		2.00	0.00
Reading Instruction		2.00		2.00	2.00		2.00	0.00
Health Education		0.26		0.26	0.26		0.26	0.00
Special Education		7.00		7.00	7.00		7.00	0.00
Speech Teachers		2.75		2.75	2.75		2.75	0.00
GATE		1.00		1.00	1.00		1.00	0.00
Art Instruction		1.08		1.08	1.08		1.08	0.00
Music Instruction		3.64		3.64	3.64		3.64	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		2.40		2.40	2.40		2.40	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		0.80		0.80	0.80		0.80	0.00
Guidance		0.25		0.25	0.25		0.25	0.00
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		0.50		0.50	0.50		0.50	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Albany Avenue		57.98	0.00	57.98	57.98	0.00	57.98	0.00
AIDES & MONITORS	HRS/DAY							
Monitors	22.50							
Aides - Classroom	18.00							
Aides - Science Lab	2.00							
Aides - Attendance	6.00							
Aides - Psychological	6.00							
Aides - Health Office	3.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
2021/22 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
NORTHSIDE	08							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		2.00		2.00	2.00		2.00	0.00
Kindergarten		4.00		4.00	4.00		4.00	0.00
Classroom Teachers		19.00		19.00	18.00		18.00	-1.00
ENL Teachers		0.50		0.50	0.50		0.50	0.00
Math Instruction		0.20	0.80	1.00	0.20	0.80	1.00	0.00
Reading Instruction		2.00	1.00	3.00	2.00	1.00	3.00	0.00
Health Education		0.17		0.17	0.17		0.17	0.00
Special Education		7.50		7.50	7.50		7.50	0.00
Speech Teachers		2.00		2.00	2.00		2.00	0.00
GATE		1.00		1.00	0.00		0.00	-1.00
Art Instruction		1.00		1.00	1.00		1.00	0.00
Music Instruction		3.12		3.12	3.12		3.12	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		2.00		2.00	2.00		2.00	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		0.20		0.20	0.20		0.20	0.00
Guidance		0.25		0.25	0.25		0.25	0.00
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		0.50		0.50	0.50		0.50	0.00
Health Services		1.00		1.00	1.00		1.00	0.00
Total Northside		51.44	1.80	53.24	49.44	1.80	51.24	-2.00
AIDES & MONITORS	HRS/DAY							
Monitors	14.00							
Aides - Classroom	18.00							
Aides - Science Lab	2.00							
Aides - Attendance	6.00							
Aides - Psychological	6.00							
Aides - Health Office	3.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
SALTZMAN EAST MEMORIAL	09							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		5.00		5.00	5.00		5.00	0.00
Classroom Teachers		26.00		26.00	26.00		26.00	0.00
ENL Teachers		3.50		3.50	3.50		3.50	0.00
Math Instruction		1.80		1.80	1.80		1.80	0.00
Reading Instruction		4.00		4.00	4.00		4.00	0.00
Health Education		0.23		0.23	0.23		0.23	0.00
Special Education		5.00		5.00	5.00		5.00	0.00
Speech Teachers		1.00		1.00	1.00		1.00	0.00
GATE		1.00		1.00	0.00		0.00	-1.00
Art Instruction		1.32		1.32	0.32		0.32	-1.00
Music Instruction		3.76		3.76	3.76		3.76	0.00
Computer Lab Tech		1.00		1.00	0.00		0.00	-1.00
Physical Education Instruction		2.20		2.20	2.20		2.20	0.00
Library		1.00		1.00	1.00		1.00	0.00
Guidance		0.25		0.25	0.25		0.25	0.00
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		1.00		1.00	1.00		1.00	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Saltzman East Memorial		66.06	0.00	66.06	63.06	0.00	63.06	-3.00
AIDES & MONITORS	HRS/DAY							
Monitors	20.50							
Aides - Classroom	44.40							
Aides - Science Lab	3.60							
Aides - Attendance	7.75							
Aides - Health Office	2.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
WOODWARD PARKWAY	10							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		6.00		6.00	5.00		5.00	-1.00
Classroom Teachers		30.70		30.70	30.70		30.70	0.00
ENL Teachers		3.00		3.00	3.00		3.00	0.00
Math Instruction		1.00		1.00	1.00		1.00	0.00
Reading Instruction		4.00		4.00	4.00		4.00	0.00
Health Education		0.34		0.34	0.34		0.34	0.00
Special Education		11.10		11.10	11.10		11.10	0.00
Speech Teachers		2.00		2.00	2.00		2.00	0.00
GATE		1.00		1.00	1.00		1.00	0.00
Art Instruction		1.60		1.60	1.60		1.60	0.00
Music Instruction		4.44		4.44	4.44		4.44	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		2.60		2.60	2.60		2.60	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		0.25		0.25	0.25		0.25	0.00
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		1.00		1.00	1.00		1.00	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Woodward Parkway		80.03	0.00	80.03	79.03	0.00	79.03	-1.00
AIDES & MONITORS	HRS/DAY							
Monitors	22.00							
Aides - Classroom	27.50							
Aides - Science Lab	1.60							
Aides - Attendance	6.00							
Aides - Psychological	12.00							
Aides - Health Office	3.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
HOWITT	11							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		2.00		2.00	2.00		2.00	0.00
Dean		2.00		2.00	2.00		2.00	0.00
Clerical		5.00		5.00	5.00		5.00	0.00
6th Grade Instruction		15.60	1.00	16.60	15.60	1.00	16.60	0.00
ENL Teachers		3.00		3.00	3.00		3.00	0.00
English		9.00		9.00	9.00		9.00	0.00
Social Studies		7.00		7.00	7.00		7.00	0.00
Math		10.00		10.00	10.00		10.00	0.00
Science		8.00		8.00	8.00		8.00	0.00
Reading Instruction 1-6		0.50		0.50	0.50		0.50	0.00
Reading Instruction 7-12		5.10		5.10	5.10		5.10	0.00
LOTE		7.40		7.40	7.40		7.40	0.00
Health Education		3.00		3.00	3.00		3.00	0.00
Family Consumer Science		4.00		4.00	4.00		4.00	0.00
Technology		4.00		4.00	4.00		4.00	0.00
Special Education 1-6		6.30		6.30	6.30		6.30	0.00
Special Education 7-12		12.70		12.70	12.70		12.70	0.00
Speech Teachers		2.60		2.60	2.60		2.60	0.00
Intervention Support		2.00		2.00	2.00		2.00	0.00
Art Instruction 7-12		3.60		3.60	3.60		3.60	0.00
Music Instruction 1-6		1.60		1.60	1.60		1.60	0.00
Music Instruction 7-12		6.80		6.80	6.80		6.80	0.00
Attendance (Clerical)		1.00		1.00	1.00		1.00	0.00
Computer Lab Techs		2.00		2.00	2.00		2.00	0.00
Physical Education Instruction 7-12		4.60		4.60	3.60		3.60	-1.00
Library		3.00		3.00	3.00		3.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Innovation Lab		2.00		2.00	2.00		2.00	0.00
Guidance		4.00		4.00	4.00		4.00	0.00
Guidance (Clerical)		1.00		1.00	1.00		1.00	0.00
Psychologists 7-12		2.00		2.00	2.00		2.00	0.00
Social Worker		2.45	0.26	2.71	2.45	0.26	2.71	0.00
Health Services		3.00		3.00	3.00		3.00	0.00
Security		1.00		1.00	1.00		1.00	0.00
Total Howitt		149.25	1.26	150.51	148.25	1.26	149.51	-1.00
AIDES & MONITORS	HRS/DAY							
Monitors	80.25							
Aides - Daler Depot	13.50							
Aides - Attendance	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
HIGH SCHOOL	12							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		2.00		2.00	2.00		2.00	0.00
Deans		4.00		4.00	4.00		4.00	0.00
Clerical		5.00		5.00	5.00		5.00	0.00
ENL Teachers		6.00		6.00	6.00		6.00	0.00
English		18.00		18.00	18.00		18.00	0.00
Social Studies		17.00		17.00	17.00		17.00	0.00
Math		16.00		16.00	16.00		16.00	0.00
Science		23.00		23.00	23.00		23.00	0.00
Science Technology		1.00		1.00	1.00		1.00	0.00
Reading		1.40		1.40	1.40		1.40	0.00
Business Education		5.00		5.00	5.00		5.00	0.00
LOTE		11.60		11.60	11.60		11.60	0.00
Health Education		1.60		1.60	1.60		1.60	0.00
Family Consumer Science		3.00		3.00	3.00		3.00	0.00
Technology		7.00		7.00	7.00		7.00	0.00
Special Education		21.00		21.00	21.00		21.00	0.00
Speech Teachers		1.25		1.25	1.25		1.25	0.00
Art Instruction		4.80		4.80	4.80		4.80	0.00
Music Instruction		5.64		5.64	5.64		5.64	0.00
Attendance		1.00		1.00	1.00		1.00	0.00
Attendance (Clerical)		2.64		2.64	2.64		2.64	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
In-School Suspension		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		6.60		6.60	6.60		6.60	0.00
Library		2.00		2.00	2.00		2.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		8.00		8.00	8.00		8.00	0.00
Guidance (Clerical)		4.43		4.43	4.43		4.43	0.00
Psychologists		4.00		4.00	4.00		4.00	0.00
Social Worker		2.00		2.00	2.00		2.00	0.00
Health Services		3.00		3.00	3.00		3.00	0.00
Health Services (Clerical)		1.00		1.00	1.00		1.00	0.00
Security		5.00		5.00	5.00		5.00	0.00
Total High School		197.96	0.00	197.96	197.96	0.00	197.96	0.00
AIDES & MONITORS	HRS/DAY							
Monitors	31.00							
Aides - Classroom	32.50							
Aides - Social Studies	4.00							
Aides - Family Consumer Science	6.00							
Aides - Technology	6.25							
Aides - Psychological	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW ENGLISH/ENL/HS Reading								
	13							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total English/ENL/HS Reading		2.00	0.00	2.00	2.00	0.00	2.00	0.00
DW SOCIAL STUDIES								
	14							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total Social Studies		1.50	0.00	1.50	1.50	0.00	1.50	0.00
DW SECONDARY MATH								
	15							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.75		0.75	0.75		0.75	0.00
Total Secondary Math		1.75	0.00	1.75	1.75	0.00	1.75	0.00
DW SCIENCE/HEALTH SCIENCES								
	16							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total Science/Health Sciences		1.50	0.00	1.50	1.50	0.00	1.50	0.00
DW 6-8 READING								
	17							
Director		0.50		0.50	0.50		0.50	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total 6-8 Reading		1.00	0.00	1.00	1.00	0.00	1.00	0.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW SPECIAL EDUCATION/ SPEECH/PSYCHOLOGY	19							
Director		1.00		1.00	1.00		1.00	0.00
Dept. Chairs		3.00		3.00	3.00		3.00	0.00
Instructional Support		6.00	1.00	7.00	6.00	1.00	7.00	0.00
Psychologists 1-6		1.00		1.00	1.00		1.00	0.00
Total Special Education/ Speech/Psychology		11.00	1.00	12.00	11.00	1.00	12.00	0.00
DW ART/MUSIC	21							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Art/Music		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW FCS/LOTE/ BUSINESS/TECHNOLOGY	22							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.70		1.70	1.00		1.00	-0.70
Total FCS/LOTE/ Business/Technology		2.70	0.00	2.70	2.00	0.00	2.00	-0.70
DW INFORMATION SERVICES	23							
Professional Developers		3.00		3.00	3.00		3.00	0.00
Instructional Support		2.50		2.50	2.50		2.50	0.00
Programmer		1.00		1.00	1.00		1.00	0.00
Total Information Services		6.50	0.00	6.50	6.50	0.00	6.50	0.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW ATHLETICS/ PHYSICAL EDUCATION	24							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Athletics/ Physical Education		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW GUIDANCE/SOCIAL WORK	25							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Guidance/Social Work		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW HEALTH SERVICES	26							
Districtwide Nurse		1.00		1.00	1.00		1.00	0.00
Total Health Services		1.00	0.00	1.00	1.00	0.00	1.00	0.00
DW IT/LIBRARY/AV/ INNOVATION LAB	28							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.50		2.50	2.50		2.50	0.00
AV Techs		3.00		3.00	3.00		3.00	0.00
Network Specialists		2.00		2.00	2.00		2.00	0.00
Public Information Assistant		1.00		1.00	1.00		1.00	0.00
Total IT/Library/AV/ Innovation Lab		9.50	0.00	9.50	9.50	0.00	9.50	0.00
DW FACILITIES	29							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Security Aides		1.50		1.50	1.50		1.50	0.00
Pool Operator		0.40		0.40	0.40		0.40	0.00
Courier		1.00		1.00	1.00		1.00	0.00
Total Facilities		4.90	0.00	4.90	4.90	0.00	4.90	0.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW CONTINUING EDUCATION		30						
Director		2.00		2.00	2.00		2.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total Continuing Education		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW K-5 INSTRUCTION/PROJECT READ/GATE		32						
Director		0.50		0.50	0.50		0.50	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Kindergarten (Remote)		1.47		1.47	0.00		0.00	-1.47
Classroom Teachers (Remote)		8.25		8.25	0.00		0.00	-8.25
Total K-5 Instruction/Project Read/GATE		10.72	0.00	10.72	1.00	0.00	1.00	-9.72
DW TRANSPORTATION/STUDENT REGISTRATION		34						
Transportation Supervisor		1.00		1.00	1.00		1.00	0.00
Instructional Support		3.00		3.00	3.00		3.00	0.00
Bus Dispatchers		1.00		1.00	1.00		1.00	0.00
Bus Drivers		2.00		2.00	1.00		1.00	-1.00
Total Transportation/Student Registration		7.00	0.00	7.00	6.00	0.00	6.00	-1.00
DW OPERATIONS AND MAINTENANCE		35						
Supervisor		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Custodians - AA		7.00		7.00	7.00		7.00	0.00
Custodians - NS		5.50		5.50	5.50		5.50	0.00
Custodians - SEM		7.25		7.25	7.25		7.25	0.00
Custodians - WWP		9.00		9.00	9.00		9.00	0.00
Custodians - HWT		13.00		13.00	13.00		13.00	0.00
Custodians - FHS		17.60		17.60	17.60		17.60	0.00
Groundskeepers		10.00		10.00	10.00		10.00	0.00
Maintenance		12.00		12.00	12.00		12.00	0.00
Total Operations and Maintenance		83.35	0.00	83.35	83.35	0.00	83.35	0.00