

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
CENTRAL OFFICE								
District Clerk	01	1.00		1.00	1.00		1.00	0.00
Superintendent	02	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Asst. to Supt. Business	03	1.00		1.00	1.00		1.00	0.00
Instructional Support		9.96		9.96	9.96		9.96	0.00
District Treasurer		1.00		1.00	1.00		1.00	0.00
Personnel	04	7.00		7.00	6.40		6.40	-0.60
Asst. Supt. Human Resources and Admin.	05	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Asst. Supt. Curric.	06	1.00		1.00	1.00		1.00	0.00
Instructional Support		1.25		1.25	1.25		1.25	0.00
Total Central Office		28.21	0.00	28.21	27.61	0.00	27.61	-0.60

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
ALBANY AVENUE	07							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		4.00		4.00	4.00		4.00	0.00
Classroom Teachers		23.30		23.30	23.30		23.30	0.00
Math Instruction		1.00		1.00	1.00		1.00	0.00
Reading Instruction		2.00		2.00	2.00		2.00	0.00
Special Education		8.00		8.00	8.00		8.00	0.00
Speech Teachers		2.60		2.60	2.60		2.60	0.00
GATE		1.00		1.00	1.00		1.00	0.00
Art Instruction		1.32		1.32	1.32		1.32	0.00
Music Instruction		3.76		3.76	3.76		3.76	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		2.40		2.40	2.40		2.40	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		0.80		0.80	0.80		0.80	0.00
Guidance		0.25		0.25	0.25		0.25	0.00
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		0.50		0.50	0.50		0.50	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Albany Avenue		60.93	0.00	60.93	60.93	0.00	60.93	0.00
AIDES & MONITORS	HRS/DAY							
Monitors	22.50							
Aides - Classroom	18.00							
Aides - Science Lab	1.00							
Aides - Attendance	6.00							
Aides - Psychological	6.00							
Aides - Health Office	4.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
NORTHSIDE	08							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		2.00		2.00	2.00		2.00	0.00
Kindergarten		4.00		4.00	4.00		4.00	0.00
Classroom Teachers		19.00		19.00	19.00		19.00	0.00
ENL Teachers		0.50		0.50	0.50		0.50	0.00
Math Instruction		0.20		0.20	0.20		0.20	0.00
Reading Instruction		2.00	1.00	3.00	2.00	1.00	3.00	0.00
Special Education		7.50		7.50	7.50		7.50	0.00
Speech Teachers		2.00		2.00	2.00		2.00	0.00
GATE		1.00		1.00	1.00		1.00	0.00
Art Instruction		1.00		1.00	1.00		1.00	0.00
Music Instruction		2.86		2.86	2.86		2.86	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		2.00		2.00	2.00		2.00	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		0.20		0.20	0.20		0.20	0.00
Guidance		0.25		0.25	0.25		0.25	0.00
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		0.50		0.50	0.50		0.50	0.00
Health Services		1.00		1.00	1.00		1.00	0.00
Total Northside		51.01	1.00	52.01	51.01	1.00	52.01	0.00
AIDES & MONITORS	HRS/DAY							
Monitors	17.00							
Aides - Classroom	24.00							
Aides - Science Lab	2.00							
Aides - Attendance	6.00							
Aides - Psychological	6.00							
Aides - Health Office	3.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
SALTZMAN EAST MEMORIAL	09							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		5.00		5.00	5.00		5.00	0.00
Classroom Teachers		24.00		24.00	24.00		24.00	0.00
ENL Teachers		3.50		3.50	3.50		3.50	0.00
Math Instruction		1.80		1.80	1.80		1.80	0.00
Reading Instruction		4.00		4.00	4.00		4.00	0.00
Health Education		0.50		0.50	0.50		0.50	0.00
Special Education		5.00		5.00	5.00		5.00	0.00
Speech Teachers		1.00		1.00	1.00		1.00	0.00
GATE		1.00		1.00	1.00		1.00	0.00
Art Instruction		1.08		1.08	1.08		1.08	0.00
Music Instruction		3.60		3.60	3.60		3.60	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		2.20		2.20	2.20		2.20	0.00
Library		1.00		1.00	1.00		1.00	0.00
Guidance		0.25		0.25	0.25		0.25	0.00
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		1.00		1.00	1.00		1.00	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Saltzman East Memorial		63.93	0.00	63.93	63.93	0.00	63.93	0.00
AIDES & MONITORS	HRS/DAY							
Monitors	20.50							
Aides - Classroom	36.00							
Aides - Science Lab	6.00							
Aides - Attendance	7.00							
Aides - Health Office	2.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
WOODWARD PARKWAY	10							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		6.00		6.00	6.00		6.00	0.00
Classroom Teachers		30.70		30.70	30.70		30.70	0.00
ENL Teachers		3.00		3.00	3.00		3.00	0.00
Math Instruction		1.00		1.00	1.00		1.00	0.00
Reading Instruction		4.00		4.00	4.00		4.00	0.00
Health Education		0.50		0.50	0.50		0.50	0.00
Special Education		10.10		10.10	10.10		10.10	0.00
Speech Teachers		2.00		2.00	2.00		2.00	0.00
GATE		1.00		1.00	1.00		1.00	0.00
Art Instruction		1.60		1.60	1.60		1.60	0.00
Music Instruction		4.90		4.90	4.90		4.90	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		3.20		3.20	3.20		3.20	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		0.25		0.25	0.25		0.25	0.00
Psychologist		1.00		1.00	1.00		1.00	0.00
Social Worker		1.00		1.00	1.00		1.00	0.00
Health Services		2.00		2.00	2.00		2.00	0.00
Total Woodward Parkway		80.25	0.00	80.25	80.25	0.00	80.25	0.00
AIDES & MONITORS	HRS/DAY							
Monitors	22.00							
Aides - Classroom	26.50							
Aides - Science Lab	1.60							
Aides - Attendance	6.00							
Aides - Psychological	12.00							
Aides - Health Office	3.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
HOWITT	11							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		2.00		2.00	2.00		2.00	0.00
Dean		2.00		2.00	2.00		2.00	0.00
Clerical		5.00		5.00	5.00		5.00	0.00
6th Grade Instruction		16.00	1.00	17.00	12.00	1.00	13.00	-4.00
ENL Teachers		3.00		3.00	3.00		3.00	0.00
English		10.00		10.00	10.00		10.00	0.00
Social Studies		8.00		8.00	8.00		8.00	0.00
Math		11.00		11.00	11.00		11.00	0.00
Science		9.00		9.00	9.00		9.00	0.00
Reading Instruction 1-6		0.50		0.50	0.50		0.50	0.00
Reading Instruction 7-12		5.10		5.10	5.10		5.10	0.00
LOTE		7.20		7.20	7.20		7.20	0.00
Health Education		3.00		3.00	3.00		3.00	0.00
Family Consumer Science		4.00		4.00	4.00		4.00	0.00
Technology		4.00		4.00	4.00		4.00	0.00
Special Education 1-6		5.00		5.00	5.00		5.00	0.00
Special Education 7-12		13.00		13.00	13.00		13.00	0.00
Speech Teachers		2.00		2.00	2.00		2.00	0.00
Intervention Support		2.00		2.00	2.00		2.00	0.00
Art Instruction 7-12		4.20		4.20	4.20		4.20	0.00
Music Instruction 1-6		0.79		0.79	0.79		0.79	0.00
Music Instruction 7-12		7.40		7.40	7.40		7.40	0.00
Attendance (Clerical)		1.00		1.00	1.00		1.00	0.00
Computer Lab Techs		2.00		2.00	2.00		2.00	0.00
Physical Education Instruction 7-12		5.20		5.20	4.60		4.60	-0.60
Library		3.00		3.00	3.00		3.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Innovation Lab		2.00		2.00	2.00		2.00	0.00
Guidance		4.00		4.00	4.00		4.00	0.00
Guidance (Clerical)		1.00		1.00	1.00		1.00	0.00
Psychologists 7-12		2.00		2.00	2.00		2.00	0.00
Social Worker		1.74	0.97	2.71	1.74	0.97	2.71	0.00
Health Services		3.00		3.00	3.00		3.00	0.00
Security		1.00		1.00	1.00		1.00	0.00
Total Howitt		152.13	1.97	154.10	147.53	1.97	149.50	-4.60
AIDES & MONITORS	HRS/DAY							
Monitors	77.00							
Aides - Daler Depot	7.50							
Aides - Attendance	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
HIGH SCHOOL	12							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		2.00		2.00	2.00		2.00	0.00
Deans		4.00		4.00	4.00		4.00	0.00
Clerical		5.00		5.00	5.00		5.00	0.00
ENL Teachers		6.00		6.00	6.00		6.00	0.00
English		18.00		18.00	17.00		17.00	-1.00
Social Studies		18.00		18.00	17.00		17.00	-1.00
Math		16.00		16.00	16.00		16.00	0.00
Science		23.00		23.00	22.00		22.00	-1.00
Science Technology		1.00		1.00	1.00		1.00	0.00
Reading		1.40		1.40	1.40		1.40	0.00
Business Education		5.00		5.00	5.00		5.00	0.00
LOTE		11.80		11.80	11.80		11.80	0.00
Health Education		2.00		2.00	1.60		1.60	-0.40
Family Consumer Science		3.00		3.00	3.00		3.00	0.00
Technology		7.00		7.00	7.00		7.00	0.00
Special Education		20.00		20.00	20.00		20.00	0.00
Speech Teachers		1.20		1.20	1.20		1.20	0.00
Art Instruction		4.80		4.80	4.80		4.80	0.00
Music Instruction		5.40		5.40	5.40		5.40	0.00
Attendance		1.00		1.00	1.00		1.00	0.00
Attendance (Clerical)		2.64		2.64	2.64		2.64	0.00
Computer Lab Tech		1.00		1.00	1.00		1.00	0.00
In-School Suspension		1.00		1.00	1.00		1.00	0.00
Physical Education Instruction		6.00		6.00	6.00		6.00	0.00
Library		2.00		2.00	2.00		2.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		8.00		8.00	8.00		8.00	0.00
Guidance (Clerical)		4.43		4.43	4.43		4.43	0.00
Psychologists		4.00		4.00	4.00		4.00	0.00
Social Worker		2.00		2.00	2.00		2.00	0.00
Health Services		3.00		3.00	3.00		3.00	0.00
Health Services (Clerical)		1.00		1.00	1.00		1.00	0.00
Security		5.00		5.00	5.00		5.00	0.00
Total High School		197.67	0.00	197.67	194.27	0.00	194.27	-3.40
AIDES & MONITORS	HRS/DAY							
Monitors	31.00							
Aides - Classroom	34.50							
Aides - Social Studies	4.00							
Aides - Family Consumer Science	6.00							
Aides - Technology	12.50							
Aides - Psychological	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW ENGLISH/ENL/HS Reading	13							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total English/ENL/HS Reading		2.00	0.00	2.00	2.00	0.00	2.00	0.00
DW SOCIAL STUDIES	14							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total Social Studies		1.50	0.00	1.50	1.50	0.00	1.50	0.00
DW SECONDARY MATH	15							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.75		0.75	0.75		0.75	0.00
Total Secondary Math		1.75	0.00	1.75	1.75	0.00	1.75	0.00
DW SCIENCE/HEALTH SCIENCES	16							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total Science/Health Sciences		1.50	0.00	1.50	1.50	0.00	1.50	0.00

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW 6-8 READING								
Director		0.50		0.50	0.50		0.50	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total 6-8 Reading		1.00	0.00	1.00	1.00	0.00	1.00	0.00
DW SPECIAL EDUCATION/ SPEECH/PSYCHOLOGY								
Director		1.00		1.00	1.00		1.00	0.00
Dept. Chairs		3.00		3.00	3.00		3.00	0.00
Instructional Support		6.00	1.00	7.00	6.00	1.00	7.00	0.00
Psychologists 1-6		1.00		1.00	1.00		1.00	0.00
Total Special Education/ Speech/Psychology		11.00	1.00	12.00	11.00	1.00	12.00	0.00
DW ART/MUSIC								
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Art/Music		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW FCS/LOTE/ BUSINESS/TECHNOLOGY								
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.70		1.70	1.70		1.70	0.00
Total FCS/LOTE/ Business/Technology		2.70	0.00	2.70	2.70	0.00	2.70	0.00
DW INFORMATION SERVICES								
Professional Developers		3.00		3.00	3.00		3.00	0.00
Instructional Support		2.50		2.50	2.50		2.50	0.00
Programmer		1.00		1.00	1.00		1.00	0.00
Total Information Services		6.50	0.00	6.50	6.50	0.00	6.50	0.00

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW ATHLETICS/ PHYSICAL EDUCATION	24							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Athletics/ Physical Education		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW GUIDANCE/SOCIAL WORK	25							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Total Guidance/Social Work		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW HEALTH SERVICES	26							
Districtwide Nurse		0.50		0.50	0.50		0.50	0.00
Total Health Services		0.50	0.00	0.50	0.50	0.00	0.50	0.00
DW IT/LIBRARY/AV/ INNOVATION LAB	28							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.50		2.50	2.50		2.50	0.00
AV Techs		3.00		3.00	3.00		3.00	0.00
Network Specialists		2.00		2.00	2.00		2.00	0.00
Public Information Assistant		1.00		1.00	1.00		1.00	0.00
Total IT/Library/AV/ Innovation Lab		9.50	0.00	9.50	9.50	0.00	9.50	0.00

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW FACILITIES		29						
Director		1.00		1.00	1.00		1.00	0.00
Asst. Director		1.00		1.00	0.00		0.00	-1.00
Instructional Support		2.00		2.00	1.00		1.00	-1.00
Custodians - AA		7.00		7.00	0.00		0.00	-7.00
Custodians - NS		5.50		5.50	0.00		0.00	-5.50
Custodians - SEM		7.25		7.25	0.00		0.00	-7.25
Custodians - WWP		9.00		9.00	0.00		0.00	-9.00
Custodians - HWT		13.00		13.00	0.00		0.00	-13.00
Custodians - FHS		17.60		17.60	0.00		0.00	-17.60
Groundskeepers		8.00		8.00	0.00		0.00	-8.00
Maintenance		10.00		10.00	0.00		0.00	-10.00
Security Aides		1.50		1.50	1.50		1.50	0.00
Pool Operator		0.40		0.40	0.00		0.00	-0.40
Courier		1.00		1.00	1.00		1.00	0.00
Total Facilities		84.25	0.00	84.25	4.50	0.00	4.50	-79.75
DW CONTINUING EDUCATION		30						
Director		2.00		2.00	2.00		2.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total Continuing Education		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW K-5 INSTRUCTION/PROJECT READ/GATE		32						
Director		0.50		0.50	0.50		0.50	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total K-5 Instruction/Project Read/GATE		1.00	0.00	1.00	1.00	0.00	1.00	0.00

**FARMINGDALE SCHOOL DISTRICT
2020/21 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW TRANSPORTATION/STUDENT REGISTRATION	34							
Instructional Support		3.00		3.00	3.00		3.00	0.00
Bus Dispatchers		2.00		2.00	2.00		2.00	0.00
Bus Drivers		2.00		2.00	2.00		2.00	0.00
Total Transportation/Student Registration		7.00	0.00	7.00	7.00	0.00	7.00	0.00
DW OPERATIONS AND MAINTENANCE	35							
Supervisor		0.00		0.00	1.00		1.00	1.00
Instructional Support		0.00		0.00	1.00		1.00	1.00
Custodians - AA		0.00		0.00	7.00		7.00	7.00
Custodians - NS		0.00		0.00	5.50		5.50	5.50
Custodians - SEM		0.00		0.00	7.25		7.25	7.25
Custodians - WWP		0.00		0.00	9.00		9.00	9.00
Custodians - HWT		0.00		0.00	13.00		13.00	13.00
Custodians - FHS		0.00		0.00	17.60		17.60	17.60
Groundskeepers		0.00		0.00	10.00		10.00	10.00
Maintenance		0.00		0.00	12.00		12.00	12.00
Pool Operator		0.00		0.00	0.40		0.40	0.40
Total Operations and Maintenance		0.00	0.00	0.00	83.75	0.00	83.75	83.75