

**FARMINGDALE SCHOOL DISTRICT
2019/20 PROPOSED BUDGET
STAFFING DETAIL**

DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
CENTRAL OFFICE								
District Clerk	01	1.00		1.00	1.00		1.00	0.00
Superintendent	02	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Asst. to Supt. Business	03	1.00		1.00	1.00		1.00	0.00
Instructional Support		9.96		9.96	9.96		9.96	0.00
District Treasurer		1.00		1.00	1.00		1.00	0.00
Personnel	04	7.00		7.00	7.00		7.00	0.00
Asst. Supt. Human Resources and Admin.	05	1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Asst. Supt. Curric.	06	1.00		1.00	1.00		1.00	0.00
Instructional Support		1.25		1.25	1.25		1.25	0.00
Total Central Office		28.21	0.00	28.21	28.21	0.00	28.21	0.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
ALBANY AVENUE	07							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		4.00		4.00	4.00		4.00	0.00
Classroom Teachers		23.00		23.00	23.00		23.00	0.00
Special Education		8.00		8.00	8.00		8.00	0.00
Intervention Support		0.00		0.00	0.00	0.25	0.25	0.25
GATE		1.00		1.00	1.00		1.00	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		0.80		0.80	0.80		0.80	0.00
Guidance		0.00		0.00	0.25		0.25	0.25
Health Services		2.00		2.00	2.00		2.00	0.00
Total Albany Avenue		44.80	0.00	44.80	45.05	0.25	45.30	0.50
AIDES & MONITORS	HRS/DAY							
Monitors	22.50							
Aides - classroom	12.00							
Aides - science lab	2.00							
Aides - attendance	6.00							
Aides - health office	4.00							
<i>Special Ed. - As per student need/regulation.</i>								

**FARMINGDALE SCHOOL DISTRICT
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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
NORTHSIDE	08							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		2.00		2.00	2.00		2.00	0.00
Kindergarten		4.00		4.00	4.00		4.00	0.00
Classroom Teachers		19.00		19.00	19.00		19.00	0.00
Special Education		8.50		8.50	8.50		8.50	0.00
Intervention Support		0.00		0.00	0.00	0.25	0.25	0.25
GATE		1.00		1.00	1.00		1.00	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		0.20		0.20	0.20		0.20	0.00
Guidance		0.00		0.00	0.25		0.25	0.25
Health Services		1.00		1.00	1.00		1.00	0.00
Total Northside		38.70	0.00	38.70	38.95	0.25	39.20	0.50
AIDES & MONITORS	HRS/DAY							
Monitors	14.50							
Aides - classroom	15.00							
Aides - science lab	2.00							
Aides - attendance	6.00							
Aides - health office	3.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
SALTZMAN EAST MEMORIAL	09							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		5.00		5.00	5.00		5.00	0.00
Classroom Teachers		23.40		23.40	23.40		23.40	0.00
Special Education		4.00		4.00	4.00		4.00	0.00
Intervention Support		0.00		0.00	0.00	0.25	0.25	0.25
GATE		1.00		1.00	1.00		1.00	0.00
Library		1.00		1.00	1.00		1.00	0.00
Guidance		0.00		0.00	0.25		0.25	0.25
Health Services		2.00		2.00	2.00		2.00	0.00
Total Saltzman East Memorial		41.40	0.00	41.40	41.65	0.25	41.90	0.50
AIDES & MONITORS	HRS/DAY							
Monitors	20.50							
Aides - classroom	40.00							
Aides - science lab	2.00							
Aides - attendance	7.00							
Aides - health office	2.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
WOODWARD PARKWAY	10							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		1.00		1.00	1.00		1.00	0.00
Clerical		3.00		3.00	3.00		3.00	0.00
Kindergarten		6.00		6.00	6.00		6.00	0.00
Classroom Teachers		30.60		30.60	30.60		30.60	0.00
Special Education		9.90		9.90	9.90		9.90	0.00
Intervention Support		0.00		0.00	0.00	0.25	0.25	0.25
GATE		1.00		1.00	1.00		1.00	0.00
Library		1.00		1.00	1.00		1.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		0.00		0.00	0.25		0.25	0.25
Health Services		2.00		2.00	2.00		2.00	0.00
Total Woodward Parkway		56.50	0.00	56.50	56.75	0.25	57.00	0.50
AIDES & MONITORS	HRS/DAY							
Monitors	22.00							
Aides - classroom	26.50							
Aides - science lab	2.00							
Aides - attendance	1.00							
Aides - health office	3.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
HOWITT	11							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		2.00		2.00	2.00		2.00	0.00
Dean		2.00		2.00	2.00		2.00	0.00
Clerical		5.00		5.00	5.00		5.00	0.00
6th Grade Instruction		16.00	1.00	17.00	16.00	1.00	17.00	0.00
English		10.00		10.00	10.00		10.00	0.00
Social Studies		8.00		8.00	8.00		8.00	0.00
Math		11.00		11.00	11.00		11.00	0.00
Science		9.00		9.00	9.00		9.00	0.00
LOTE		7.40		7.40	7.40		7.40	0.00
Health Education		3.00		3.00	3.00		3.00	0.00
Family Consumer Science		4.00		4.00	4.00		4.00	0.00
Technology		4.00		4.00	4.00		4.00	0.00
Special Education		18.00		18.00	18.00		18.00	0.00
Intervention Support		0.00		0.00	2.00		2.00	2.00
Attendance (Clerical)		1.00		1.00	1.00		1.00	0.00
Library		3.00		3.00	3.00		3.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Innovation Lab		2.00		2.00	2.00		2.00	0.00
Guidance		5.00		5.00	4.00		4.00	-1.00
Guidance (Clerical)		1.00		1.00	1.00		1.00	0.00
Health Services		3.00		3.00	3.00		3.00	0.00
Security		1.00		1.00	1.00		1.00	0.00
Total Howitt		117.40	1.00	118.40	118.40	1.00	119.40	1.00
AIDES & MONITORS	HRS/DAY							
Monitors	73.75							
Aides - Daler Depot	7.50							
Aides - attendance	6.00							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
HIGH SCHOOL	12							
Principal		1.00		1.00	1.00		1.00	0.00
Assistant Principal		2.00		2.00	2.00		2.00	0.00
Deans		4.00		4.00	4.00		4.00	0.00
Clerical		6.00		6.00	5.00		5.00	-1.00
English		18.00		18.00	18.00		18.00	0.00
Social Studies		18.00		18.00	18.00		18.00	0.00
Math		16.00		16.00	17.00		17.00	1.00
Science		23.00		23.00	23.00		23.00	0.00
Science Technology		1.00		1.00	1.00		1.00	0.00
Business Education		5.00		5.00	5.00		5.00	0.00
LOTE		11.60		11.60	11.60		11.60	0.00
Health Education		2.00		2.00	2.00		2.00	0.00
Family Consumer Science		3.00		3.00	3.00		3.00	0.00
Technology		7.00		7.00	7.00		7.00	0.00
Special Education		18.00		18.00	19.00		19.00	1.00
Attendance		1.00		1.00	1.00		1.00	0.00
Attendance (Clerical)		2.64		2.64	2.64		2.64	0.00
In-School Suspension		1.00		1.00	1.00		1.00	0.00
Library		2.00		2.00	2.00		2.00	0.00
Library (Clerical)		1.00		1.00	1.00		1.00	0.00
Guidance		8.00		8.00	8.00		8.00	0.00
Guidance (Clerical)		4.00		4.00	4.00		4.00	0.00
Health Services		3.00		3.00	3.00		3.00	0.00
Health Services (Clerical)		1.00		1.00	1.00		1.00	0.00
Security		5.00		5.00	5.00		5.00	0.00
Total High School		164.24	0.00	164.24	165.24	0.00	165.24	1.00
AIDES & MONITORS	HRS/DAY							
Monitors	31.00							
Aides - ESL	12.50							
Aides - Family Consumer Science	6.00							
Aides - Technology	12.50							
<i>Special Ed. - As per student need/regulation.</i>								

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW ENGLISH/ENL/HS Reading	13							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
ENL Teachers 1-6		7.00		7.00	7.00		7.00	0.00
ENL Teachers 7-12		9.00		9.00	9.00		9.00	0.00
Reading Teacher HS		1.00		1.00	1.00		1.00	0.00
Total English/ENL/HS Reading		18.50	0.00	18.50	18.50	0.00	18.50	0.00
DW SOCIAL STUDIES	14							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Total Social Studies		1.50	0.00	1.50	1.50	0.00	1.50	0.00
AIDES	HRS/DAY							
Aide - Social Studies	4.00							
DW SECONDARY MATH	15							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		0.75		0.75	0.75		0.75	0.00
Teachers 1-6		4.00		4.00	4.00		4.00	0.00
Total Secondary Math		5.75	0.00	5.75	5.75	0.00	5.75	0.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW SCIENCE/HEALTH SCIENCES	16							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Teachers 1-6		1.00		1.00	1.00		1.00	0.00
Total Science/Health Sciences		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW 6-8 READING	17							
Director		0.50		0.50	0.50		0.50	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Instruction 7-12		6.00		6.00	6.00		6.00	0.00
Total 6-8 Reading		7.00	0.00	7.00	7.00	0.00	7.00	0.00
DW SPECIAL EDUCATION/ SPEECH/PSYCHOLOGY	19							
Director		1.00		1.00	1.00		1.00	0.00
Dept. Chairs		3.00		3.00	3.00		3.00	0.00
Instructional Support		6.00	1.00	7.00	6.00	1.00	7.00	0.00
Speech Teachers 1-6		9.50		9.50	9.50		9.50	0.00
Speech Teachers 7-12		1.00		1.00	1.00		1.00	0.00
Psychologists 1-6		5.00		5.00	5.00		5.00	0.00
Psychologists 7-12		6.00		6.00	6.00		6.00	0.00
Total Special Education/ Speech/Psychology		31.50	1.00	32.50	31.50	1.00	32.50	0.00
AIDES & MONITORS	HRS/DAY							
Aides - Psychological	43.00							

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW ART/MUSIC		21						
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Art Instruction 1-6		4.80		4.80	4.80		4.80	0.00
Art Instruction 7-12		9.20		9.20	9.20		9.20	0.00
Music Instruction 1-6		16.52		16.52	16.52		16.52	0.00
Music Instruction 7-12		12.20		12.20	12.20		12.20	0.00
Total Art/Music		45.72	0.00	45.72	45.72	0.00	45.72	0.00
DW FCS/LOTE/ BUSINESS/TECHNOLOGY		22						
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.70		1.70	1.70		1.70	0.00
Total FCS/LOTE/ Business/Technology		2.70	0.00	2.70	2.70	0.00	2.70	0.00
DW INFORMATION SERVICES		23						
Professional Developers		2.00		2.00	2.00		2.00	0.00
Instructional Support		2.50		2.50	2.50		2.50	0.00
Programmer		1.00		1.00	1.00		1.00	0.00
Total Information Services		5.50	0.00	5.50	5.50	0.00	5.50	0.00

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DW ATHLETICS/ PHYSICAL EDUCATION	24							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.00		1.00	2.00		2.00	1.00
Instruction 1-6		10.00		10.00	10.00		10.00	0.00
Instruction 7-12		11.00		11.00	11.00		11.00	0.00
Total Athletics/ Physical Education		23.00	0.00	23.00	24.00	0.00	24.00	1.00
DW GUIDANCE/SOCIAL WORK	25							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Social Workers		6.60	0.40	7.00	6.60	0.40	7.00	0.00
Total Guidance/Social Work		9.60	0.40	10.00	9.60	0.40	10.00	0.00
DW HEALTH SERVICES	26							
Districtwide Nurse		0.50		0.50	0.50		0.50	0.00
Total Health Services		0.50	0.00	0.50	0.50	0.00	0.50	0.00
DW IT/LIBRARY/AV/ INNOVATION LAB	28							
Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		1.50		1.50	2.50		2.50	1.00
Comp. Lab. Techs		7.00		7.00	7.00		7.00	0.00
AV Techs		3.00		3.00	3.00		3.00	0.00
Network Specialists		2.00		2.00	2.00		2.00	0.00
Purlic Information Assistant		1.00		1.00	1.00		1.00	0.00
Total IT/Library/AV/ Innovation Lab		15.50	0.00	15.50	16.50	0.00	16.50	1.00

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DEPARTMENT	LOC.	CURRENT	GRANT	TOTAL	PROPOSED	GRANT	TOTAL	CHANGE
DW OPERATIONS		29						
Director		1.00		1.00	1.00		1.00	0.00
Asst. Director		1.00		1.00	1.00		1.00	0.00
Instructional Support		2.00		2.00	2.00		2.00	0.00
Custodians - AA		7.00		7.00	7.00		7.00	0.00
Custodians - NS		5.50		5.50	5.50		5.50	0.00
Custodians - SEM		7.25		7.25	7.25		7.25	0.00
Custodians - WWP		9.00		9.00	9.00		9.00	0.00
Custodians - HWT		13.00		13.00	13.00		13.00	0.00
Custodians - FHS		17.60		17.60	17.60		17.60	0.00
Groundskeeper		8.00		8.00	8.00		8.00	0.00
Maintenance		10.00		10.00	10.00		10.00	0.00
Security Aides		1.50		1.50	1.50		1.50	0.00
Pool Operator		0.40		0.40	0.40		0.40	0.00
Courier		1.00		1.00	1.00		1.00	0.00
Total Operations		84.25	0.00	84.25	84.25	0.00	84.25	0.00
DW CONTINUING EDUCATION		30						
Director		2.00		2.00	2.00		2.00	0.00
Instructional Support		1.00		1.00	1.00		1.00	0.00
Total Continuing Education		3.00	0.00	3.00	3.00	0.00	3.00	0.00
DW K-5 INSTRUCTION/PROJECT READ/GATE		32						
Director		0.50		0.50	0.50		0.50	0.00
Instructional Support		0.50		0.50	0.50		0.50	0.00
Instruction 1-6		12.00		12.00	12.00		12.00	0.00
Total K-5 Instruction/Project Read/GATE		13.00	0.00	13.00	13.00	0.00	13.00	0.00
DW TRANSPORTATION		34						
Instructional Support		3.00		3.00	3.00		3.00	0.00
Bus Dispatchers		2.00		2.00	2.00		2.00	0.00
Bus Drivers		2.00		2.00	2.00		2.00	0.00
Total Transportation		7.00	0.00	7.00	7.00	0.00	7.00	0.00